

LEINTWARDINE GROUP PARISH COUNCIL**BUDGET 2020/2021**

<u>EXPENDITURE:</u>	<u>2019/20</u>	<u>2020/21</u>
Salaries	7,000	8,700
Admin Expenses - no Clerk		
Clerks Expenses	500	500
Chairs Allowance	200	200
CLlr Expenses	250	250
Election Costs	1,500	
Training	500	750
Recruitment		
Grants	500	1,000
Cemetery/Open Spaces	5,000	5,000
Insurance	450	500
Leintwardine Life	1,400	1,500
Website/IT	750	200
Library Rent	1,000	1,000
VH & CC Electric	700	800
Meeting Room/Storage	540	790
Audit	250	275
Subscriptions	575	650
Lenghtsmen Scheme	4,000	4,000
P3 Scheme	3,000	3,500
Planning		300
Asset Renewal/Repairs	500	500
Capital Projects:		
Traffic Calming	2,500	
Cemetery		
VAT Paid	3,000	3,000
Contingency	1,000	1,700
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	35,115	35,115
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<u>INCOME:</u>		
Precept	25,043	25,043
Cemetery	2,000	2,000
Wayleaves	70	70
Interest	2	2
Reserves	5,000	5,000
VAT	3,000	3,000
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	35,115	35,115
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Earmarked Funds:

Cemetery Improvements	800
Cemetery Disabled Access	1,500
Traffic Calming (SID)	2,500
Capital Projects	1,519
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	6,319

Carried Forward from 2019/20:

Website & IT	750
Traffic Calming - Gates & Signage	2,500
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	3,250

unless spent in year 2019/20